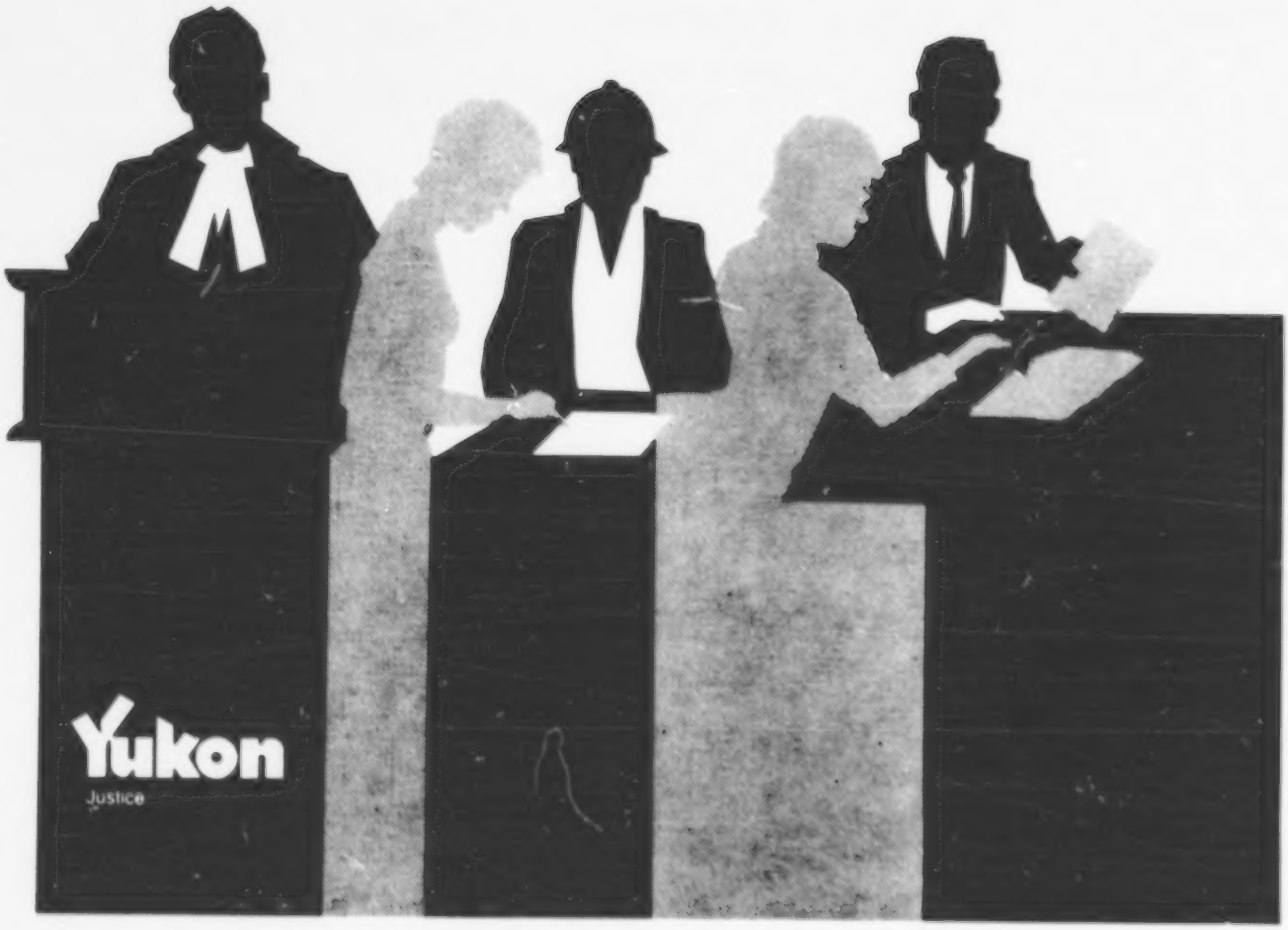
ANNUAL REPORT

1985/86



LETTERS OF TRANSMITTAL

Mr. Ken McKinnon
Commissioner of Yukon
Whitehorse, Yukon

May It Please Your Honour:

I have the pleasure to transmit to your Honour, the Annual Report of the Yukon Department of Justice for the year ending March 31, 1986.

Respectfully submitted,

The Honourable R.S. Kimmerly
Minister of Justice

The Honourable R.S. Kimmerly
Minister of Justice

Sir:

I have the honour to submit for your consideration, the Annual Report of the Yukon Department of Justice for the year ending March 31, 1986.

Respectfully submitted,

W.E. Byers, Q.C.
Deputy Minister, Justice

ANNUAL REPORT

DEPARTMENT OF JUSTICE

1985-1986

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INTRODUCTION

1. DEPARTMENT OF JUSTICE

1.1 Mandate

The mandate of the Department is to ensure that the citizens of the Yukon can exercise their legal rights and responsibilities in order to assist in the economic and social development of the Yukon and to protect society's values. This is accomplished through the following services:

a) the provision of Court Services in communities throughout the Yukon;

b) the provision of legal advice to the Yukon Government;

c) the provision of legal aid funds to those who need it;

d) the protection of the public interest in professional and commercial activities and the establishment of a safe and equitable work environment; and

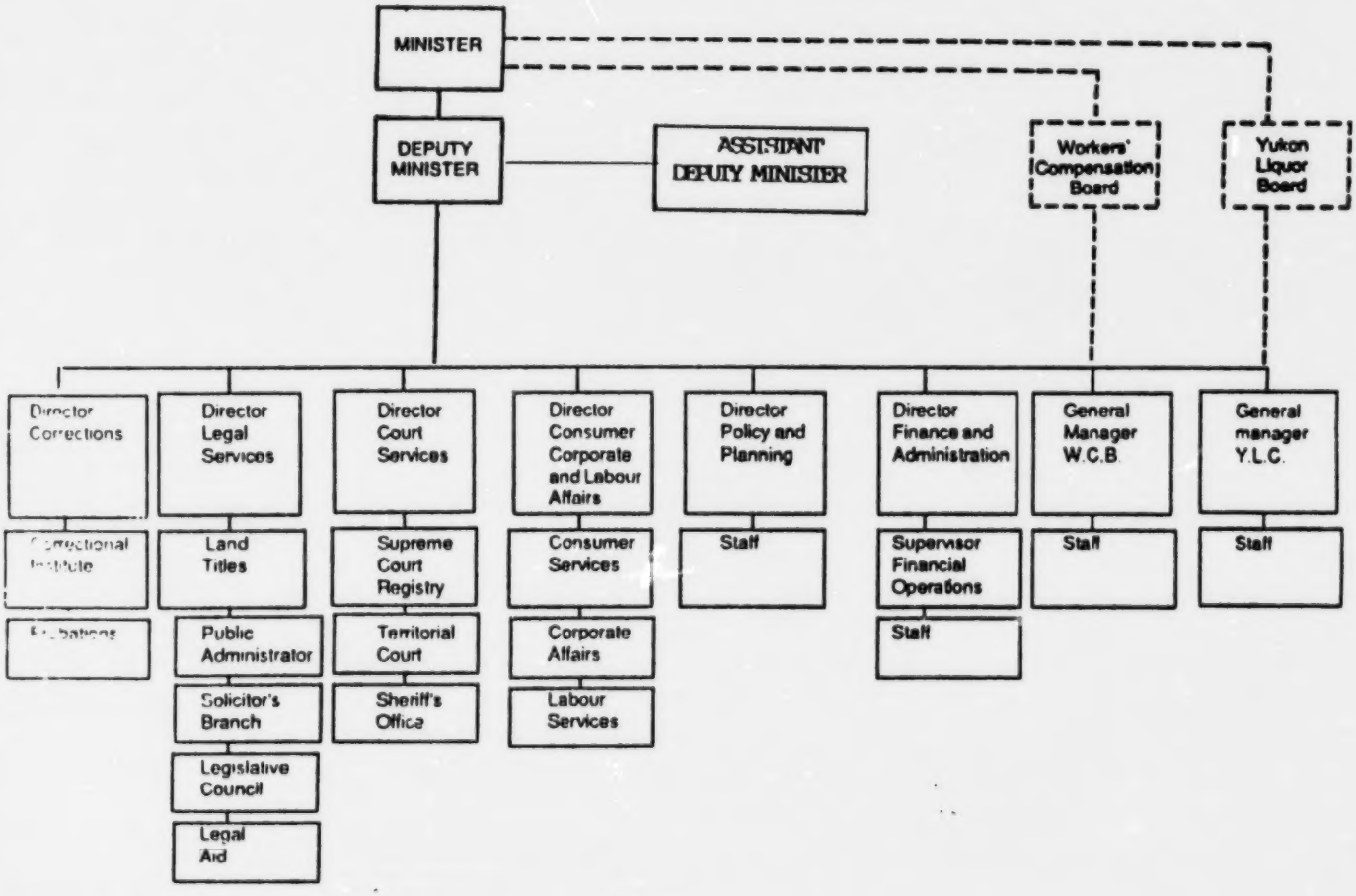
e) Police and Corrections services which apprehend and bring offenders to justice and which provide safe, secure and humane control of convicted offenders.

1.2 Structure

ORGANIZATIONAL CHART - DEPARTMENT OF JUSTICE

NOTES:

1. Policing; Victims of Crime Compensation; Native Courtworkers are administered by Finance and Administration Branch.
2. PYs for W.C.B. and Y.L.C. are not included in the organizational chart.



2. OFFICE OF THE DEPUTY MINISTER

The Deputy Minister is the senior legal officer of the Government, legal advisor to the Executive Council, and is responsible for the overall direction and operation of the Department of Justice.

The Assistant Deputy Minister position no longer exists within the department.

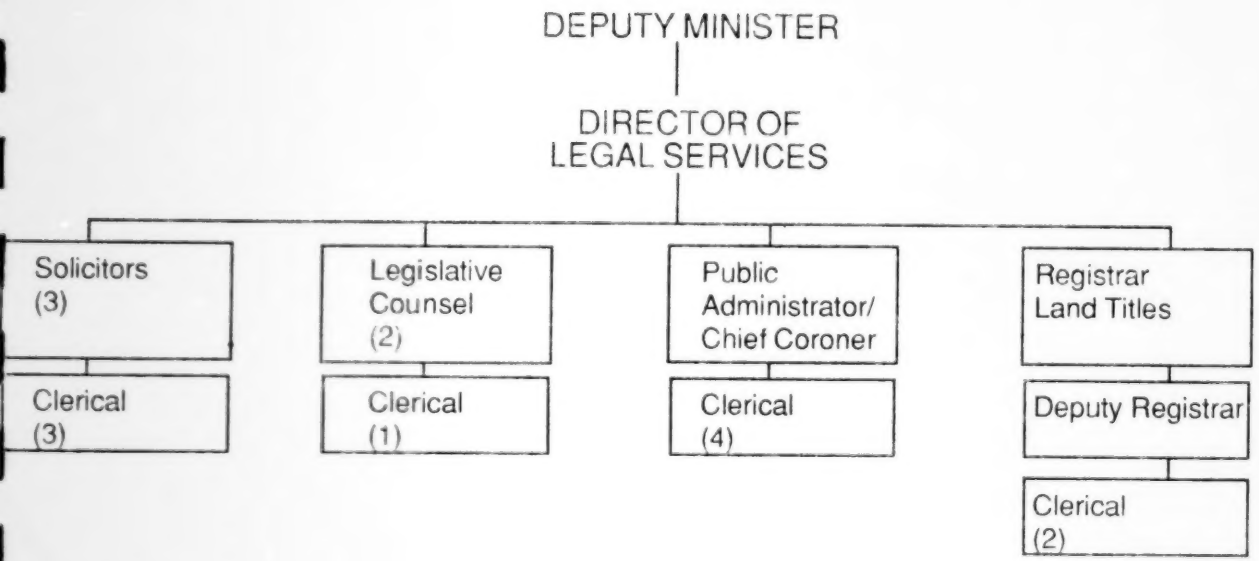
3. LEGAL SERVICES

3.1 Purpose

The Legal Services Branch provides an array of services to the public and government through the Solicitor's Branch, the Legislative Counsel Office, the Public Administrator/Chief Coroner's Office and the Land Titles Office.

3.2 Structure

ORGANIZATIONAL CHART



3.3 Overview

3.3.1 Solicitor's Branch

The primary responsibility of the three solicitors is to provide complete legal services to the government. This ranges from the drafting and interpretation of contracts to all civil, criminal and family litigation.

3.3.2 Legislative Counsel Office

The two legislative counsel attend to the legislative drafting requirements of the government. They also attend to the revision of regulations for all government departments.

3.3.3 Public Administrator (Estates)

The Public Administrator acts as the administrator of the estates of those who die testate or intestate in the Yukon or who die outside the Yukon, leaving assets in the Territory. In addition, she is trustee of the estates of minor children, mental patients, and missing persons.

During the 1985/86 fiscal year there were 57 estate files opened, consisting of 53 files for deceased persons, 1 for missing persons and 3 for minor children. There were 50 files closed, leaving 230 current estate files on March 31, 1986.

Public Administrator (Official Guardian)

As official guardian the Public Administrator is responsible for the protection of the interests of minor children in proceedings taken pursuant to the relevant statute.

There were 31 guardianship files opened during the year.

3.3.4 Chief Coroner

The Chief Coroner is responsible for administering the Coroner's Act which provides for the investigation of sudden, unexpected or unexplained deaths in the Territory.

Deaths reported in the 1985 calendar year for the Yukon totalled 124. There were 70 inquiries plus 3 inquests held for a total of 73 Coroner's cases.

Statistical Highlights - Coroners Office

Manner of Death	1984	1985
Natural	54	60
Cancer	18	21
Children		
Under 24 hours	0	0
Stillbirths	1	2
Premature	0	1
SIDS (sudden infant death syndrome)	5	4
Suicides		
Gunshot Wound	3	8
Carbon Monoxide Poisoning	0	0
Drowning	0	0
Hanging	1	1

Statistical Highlights - Coroners Office (continued)

Manner of Death	1984	1985
Homicides		
Beating - child	0	0
Beating - adult	0	1
Stabbing	2	1
Shooting	0	4
Accidental		
Digoxin Overdose	1	0
ASA Overdose	1	0
Motor Vehicle	9	7
Motor Vehicle - Pedestrian	2	0
Motorcycles	0	2
Aircraft crash	0	0
Drowning	1	3
Hypothermia (cold exposure)	4	4
Fall	0	2
Asphyxiation (house fire)	2	2
Crush injuries in vehicle P.T.O.	2	0
Ethanol Poisoning	1	1
Unknown		
Unidentified		0
TOTAL DEATHS IN YUKON		124
Chief Coroner		
Inquiries	73	70
Inquests	1	3
TOTAL	74	73

***NOTE:** Statistics are presented for the Calendar year.

3.3.5 Land Titles

The Land Titles Office administers the Land Titles Act (Canada through the examination, registration and safekeeping of all documents and survey plans reflecting a recognized interest in land. The office conducts searches to solicitors, surveyors, appraisers, other government departments and the public.

Overview

The transfer of the Cyprus Anvil properties to Curragh Resources resulted in over 300 new titles. This was effected with minimal disruption to the public.

The microfilming project is still in progress, and completion is expected in early 1987. Approximately 40,000 documents have been filmed.

Statistical Highlights (Land Titles)	1984/85	1985/86
Documents registered	3670	3670
New Titles issued	1176	1770
Condominium Titles issued	-	20
Road Titles issued	-	7
Survey Plans registered	-	86
Certificates of Change (mortgages)	490	618
Certificates of Search	1918	3314
General Registry Certificates	543	695
Caveats (notices)	192	163

Directions for the Future

The microfilming project will continue. A computerized system which will provide a link between the Departments of Finance, Land Titles and Property Assessments will result in more efficient service to the public.

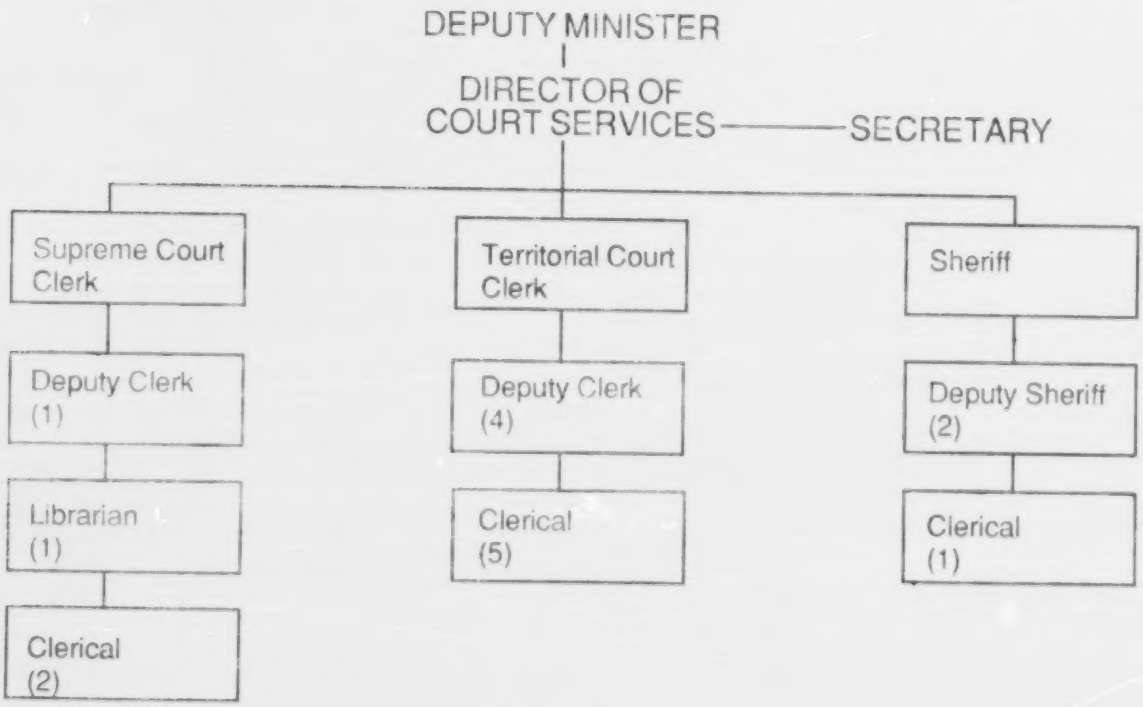
4. COURT SERVICES BRANCH

4.1 Purpose

The Branch provides an administrative support system to the Courts and court-related agencies while providing service and assistance to the general public, special interest groups, and other government agencies in their dealings with the Justice system. Specific duties include the operation of: registries for the Supreme Court, Territorial Court and Court of Appeal; Sheriff's Office; Law Library; and the provision of a court reporting service.

4.2 Structure

ORGANIZATIONAL CHART



4.3 Overview

4.3.1 Supreme Court

There is in the Yukon Territory a superior court of criminal and civil jurisdiction known as the Supreme Court of the Yukon Territory. It consists of the Supreme Court and the Court of Appeal.

Statistics

Civil:	There were 668 civil actions commenced in the Supreme Court. There were 10 civil appeals filed and 5 heard and 1 was abandoned. It should be noted that about 95% of civil matters are settled before trial. Pre-trial conferences are conducted by the Judge and this resulted in 19 cases being settled before trial.
Divorce:	There were 120 petitions filed, 94 were heard and 3 were contested.
Probate:	There were 35 applications for a grant of probate or letters of administration filed.
Adoptions:	There were 13 applications.
Bankruptcy:	There were 8 applications under the Bankruptcy Act.
Chambers:	There were 237 Chambers applications filed, of these 24 took 1/2 day or more in Court.
Judgement Summons:	8 debtors were examined by the Court.
Mental Health Act:	4 mental health cases were brought before this Court. 2 were contested and 2 days were spent on each.
Criminal:	There were 8 criminal trials held. There were 29 summary conviction appeals filed, 10 were heard and 3 were abandoned. There were 27 appeals filed in the Court of Appeal; 12 have been heard and 11 have been abandoned.
Other Criminal:	There were 2 bail reviews, 5 bail forfeitures and 3 Habeas Corpus matters heard.

Supreme Court Trial Division	1984/85	1985/86
Civil actions commenced	682	668
Civil trials heard	21	14
Criminal actions commenced	59	73
Criminal trials heard	5	8

Supreme Court Appellate Division	1984/85	1985/86
Civil appeals filed	6	10
Civil appeals heard	8	5
Criminal appeals filed	50	56
Criminal appeals heard	14	22

4.3.2 Territorial Court

The Territorial Court is composed of three judges with one appointed as Chief Judge. In addition 37 Justices of the Peace are appointed throughout the Territory. The Court visits eleven communities outside Whitehorse on regularly scheduled circuits.

Statistics	1984/85	1985/86
Adult charges	5,320	5,057
Juvenile charges	257	591
Wardship cases	29	47
Maintenance cases	33	40
Civil cases	4	8
Small Debt claims	463	367
TOTAL	6,106	6,110
Number of cases listed on docket during year	14,806	13,321
Percentage of cases on docket brought before judges	37%	52%
Percentage of cases on docket brought before JPs	63%	48%

4.3.3 Sheriff's Office

The Sheriff's function is to enforce the civil aspect of law throughout the Yukon Territory. This duty consists of serving civil documents emanating from the Courts and executing seizures of goods and chattels as directed by the Courts. As there is no private bailiff service in Yukon, the Sheriff acts on behalf of private enterprise and financial institutions by repossessing chattels as directed by bailiff's warrant. This office is also required to select and summon jury panels, provide jury guards, and maintain order in the Supreme Court as required.

The Sheriff has appointed process servers throughout the Territory to serve documents. In those areas not serviced by process servers, the R.C.M Police perform this service. Remuneration to both comes from fees charged to the firm originating the document.

The second function of the Sheriff's Office is that of Chief Territorial Firearms Officer. The Chief Territorial Firearms Officer, in concert with the R.C.M Police, administers Firearms control legislation as delineated in the Criminal Code. This program is funded by the Federal Solicitor General's Department. In 1985/86 there were 685 certificates and permits issued.

Statistics	1984/85	1985/86
Writs of Seizure and Sale	169	131
Execution of bailiff warrants	44	30
Seizures for tax arrears	55	91
Service of Writs of Summons, Divorce, Petitions, Garnishments, Injunctions, etc.	594	798
Service of small claims	318	356
Number of persons summoned for jury panels	226	186
Number of searches	137	130
TOTAL	1,543	1,722
Revenue from Sheriff's fees	$18,475.55	$28,753.21

4.3.4 Law Library

A full-time librarian is on staff to assist members of the judiciary, the public and the Bar, and to administer a library of approximately 16,000 volumes.

4.4 Highlights

A feasibility study for automation of the operation of the court registries was completed in co-operation with the Department of Government Services and the Canadian Centre for Justice Statistics. The conceptual design produced an operating prototype that has improved the indexing of files.

The law library catalogue was computerized to allow access to the available information by title, author and subject.

4.5 Future Directions

Services to victims and witnesses will be improved by a new program to be administered by the Victim/Witness Co-Ordinator. This assistance will begin shortly after the opening of the new Law Courts.

The re-organization of the two court registries into one integrated office in support of the courts will be instituted upon the move to the new Law Courts. Automation will proceed to improve the operations and public services available through Court Services.

A new program to automatically enforce maintenance orders under new legislation will help to ensure the financial stability of dependent children and spouses by enforcing collection of family support payments ordered by the Courts.

5. LEGAL AID

5.1 Purpose

Legal Aid became a Territorial responsibility in 1971. The Legal Aid Act 1975 established the Legal Aid Committee which may provide legal services to those who cannot afford to pay. People who are eligible are assisted if they are involved in criminal or civil proceedings which could lead to their imprisonment or adversely affect their family.

Coverage in criminal matters is available to eligible people charged with offences which are covered by the federal-provincial cost-sharing agreement. Coverage is also available for some offences under the Territorial Act. Legal Aid is available to adults and young offenders.

Legal Aid Committee

The Legal Aid Committee consists of one representative from each of the Territorial Government, the Yukon Law Society and the public. The members are appointed for a three year term by the Commissioner of the Yukon, however they are eligible for reappointment. The Legal Aid Committee is empowered to make regulations required for the delivery of the Legal Aid Program.

Applications for Legal Aid are received by the Legal Aid Clerk, and cases are generally assigned to lawyers on a rotational basis.

5.2 Structure

During the current year, the Legal Aid Clerk reported to the Director of Finance and Administration in the Department of Justice. It is expected that this will change next year, and that the Legal Aid Clerk will report to the Director of Legal Services.

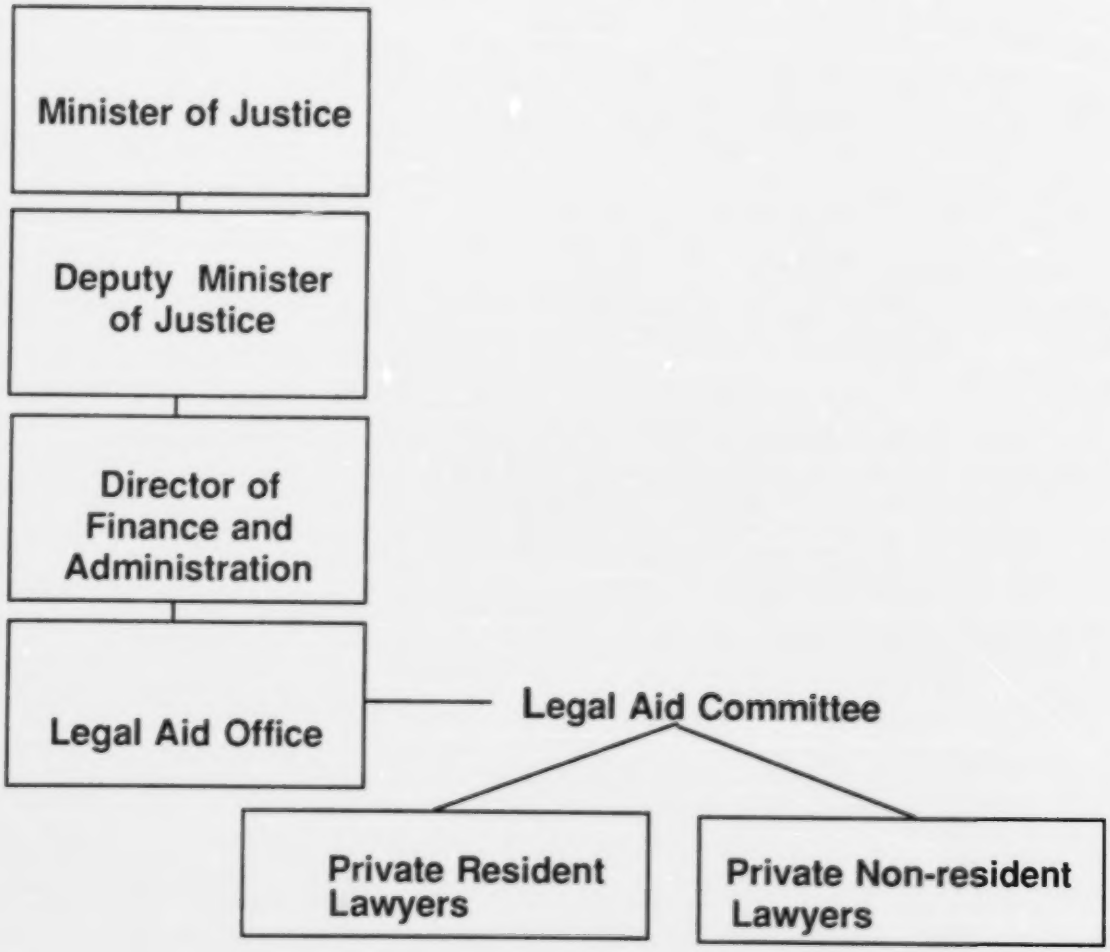
Statistical Highlights

Dossiers Served	No.	Cost	Avg. Cost
Adult criminal	550	$526,162.65	$956.61
Civil	284	182,384.60	642.20
Young Offender	89	85,155.83	956.81

Note: These figures include costs associated with circuit courts.

ORGANIZATIONAL CHART

LEGAL AID DELIVERY



6. POLICING

6.1 Contract

Policing in the Yukon is provided by contract with the Royal Canadian Mounted Police. The R.C.M Police provide federal law enforcement services as well as territorial policing, policing to native communities and administration for the divisional headquarters in Whitehorse ("M" Division). The R.C.M Police produce their own annual report for the Federal Minister of the Solicitor General. Information is presented here for interest.

On March 31, 1986, there were 146 personnel of which there were 94 regular and civilian members providing territorial policing. There are 13 detachments across the Territory.

6.2 Overview

The Police information retrieval system was introduced to Whitehorse offices in January of 1986, providing for the computerization of the manual records system. This system has enabled the staff to respond more quickly to subject and occurrence queries.

The general investigation section's purpose is to prevent, detect and solve crimes of a serious or sophisticated nature. During the year, the 7 members of this section expended over 8,000 hours on the investigation of homicides, assaults, theft, frauds and other serious offences.

The identification section's two members conducted 198 scene examinations. About 20% of their time was related to break and enter offences.

The R.C.M Police also provide police dog services (1934 hours in 1985) and provide operational support with a twin otter aircraft (126,400 airmiles in 1985-86).

Statistical Highlights

Statistics with respect to offences are recorded by the R.C.M Police over the calendar year, rather than the fiscal year. There has been a small decrease in the incidence of Criminal Code offences.

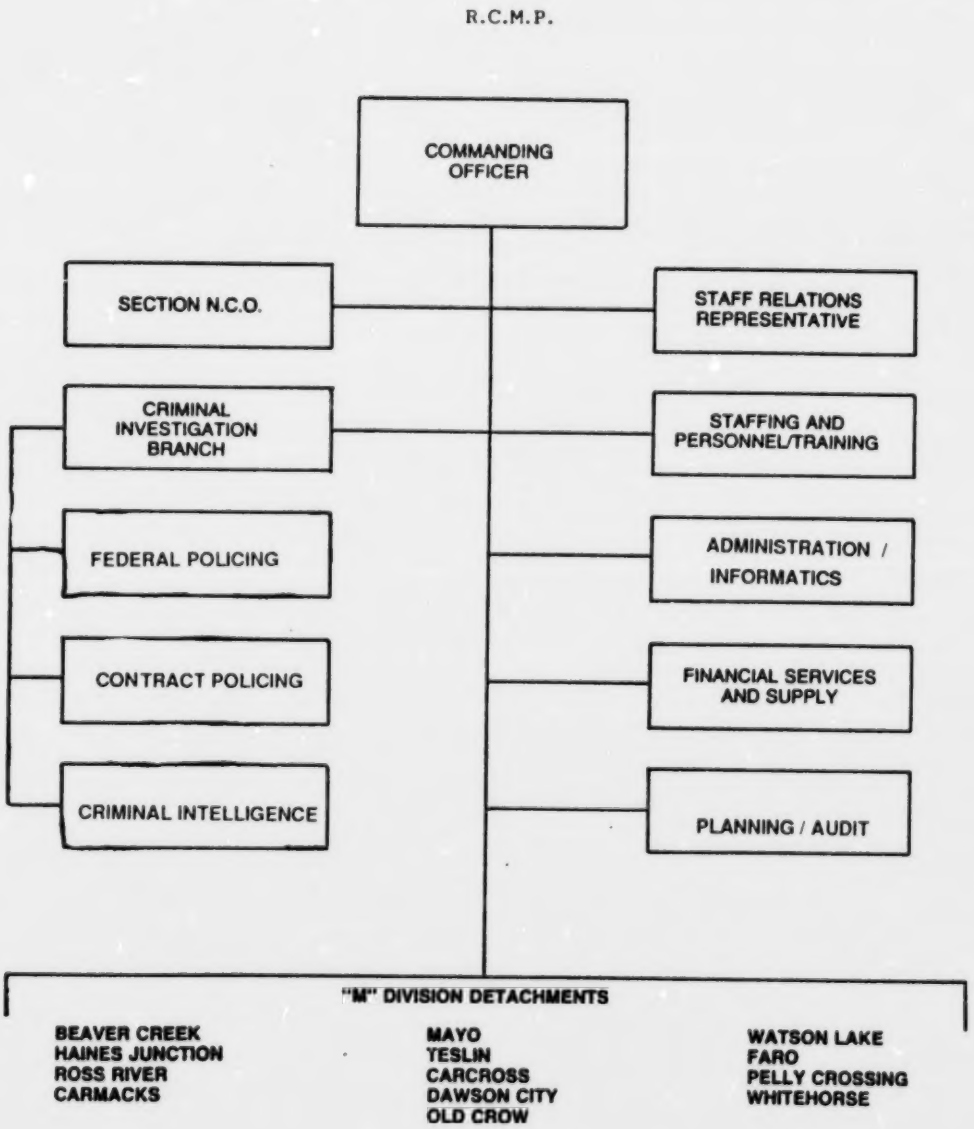
	1984	1985	
Crimes against persons	740	892	+20.5%
Crimes against property	2,546	2,140	-16%
Other	1,796	1,732	-3.5%
TOTAL	5,082	4,764	-6.3%

Impaired driving offences increased by almost 6%. This category includes driving while impaired (234 CC), refusing breath test (235 CC), refuse roadside testing (234.1 CC) and driving with more than 80 mgs of alcohol in blood (236 CC).

Impaired Driving	1984	1985	% change
	821	869	5.8%

6.3

ORGANIZATIONAL CHART



7. CORRECTIONS

7.1 General

Correctional Services are provided by the Institutional Services and Community Corrections Branches of the department. Community Corrections administers community-based correctional programs which enable the courts to consider a range of alternatives to imprisonment in the sentencing process. These options are designed primarily for non-dangerous offenders who present a minimal risk to the public at the time of sentencing.

The Institutional Services Branch operates the Whitehorse Correctional Centre, a medium security facility for men and women who are either sentenced to terms of imprisonment, or awaiting trial or sentencing. The facility also holds people in violation of parole, immigration, or other laws or statutes. It provides for the protection of society and the care, safety, and welfare of those in custody. Positive changes in the attitudes and skills of offenders are encouraged.

The two corrections branches offer different options for the disposition of offenders. There are, however, commonalities. As examples, changes in the criminal code affecting impaired driving, the development of the Fine Option program, and changes in the parole and mandatory supervision procedures affect both institutional and community corrections. Offenders may be sentenced to terms of both imprisonment and probation, consequently the branches may deal with the same individuals during different portions of their sentence.

These similar interests have been reflected in the past year by closer contact between the two branches, which has included some temporary staff exchange. Inmates from the Correctional Centre have been accepted into the Anger Management program operated by community corrections, and members of staff from both Institutional and Community Corrections have participated in the Committee on Child Sexual Abuse.

7.2 Institutional Services

7.2.1 Structure

There have been some changes in the branch structure as compared to last year. These changes have resulted in the reduction of 3/4 or .75 of a person year.

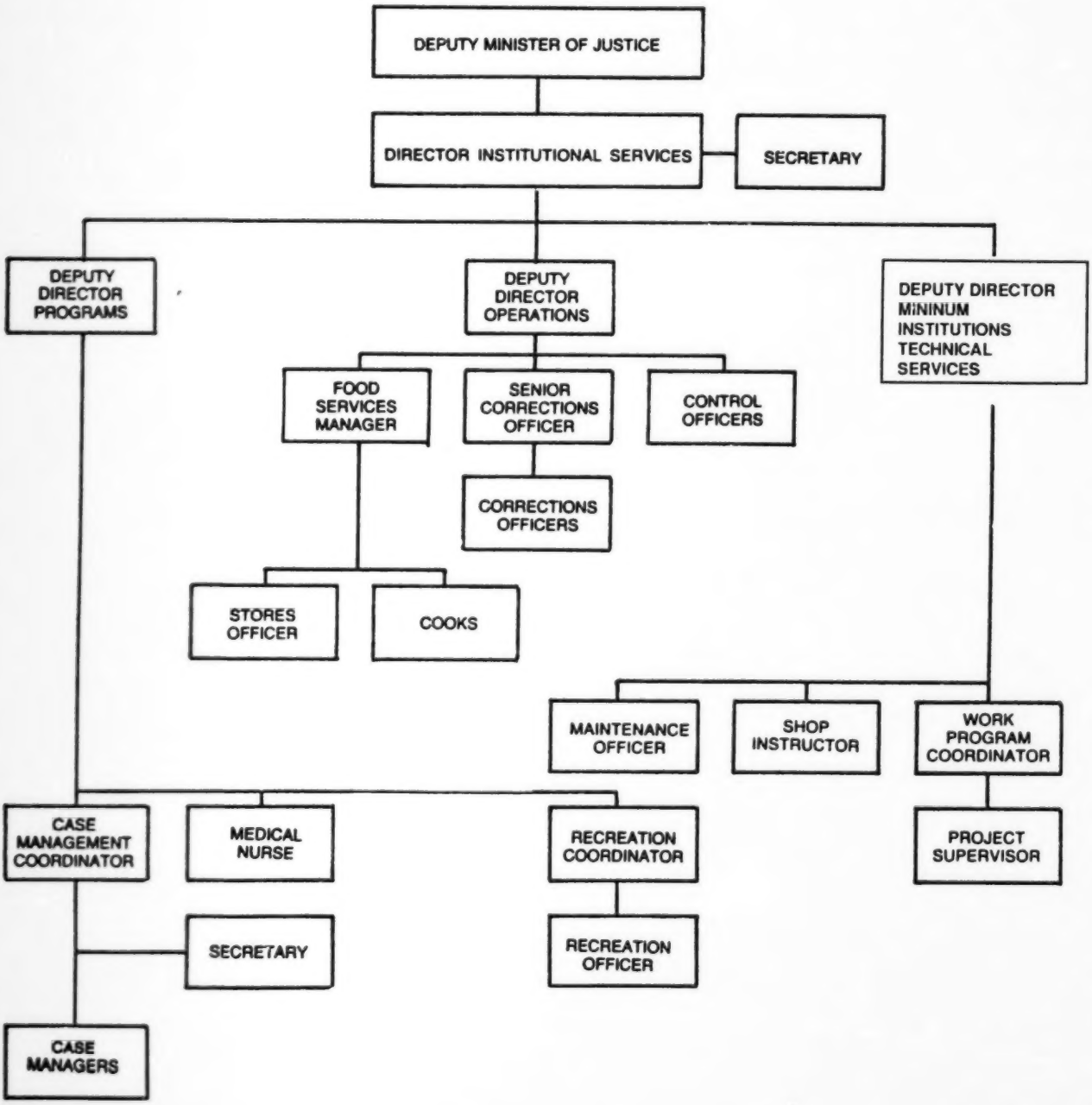
The position of part-time mental health nurse was eliminated.

The position of case management co-ordinator was established following the amalgamation of the positions of Deputy Director of Operations and Training Officer.

In August 1985, the position of Deputy Director, Technical Services was established as a management position. This position is responsible for the minimum security annex/camp, work and shop programs, facility maintenance and capital planning, special projects and the arts and craft program.

ORGANIZATIONAL CHART

WHITEHORSE CORRECTIONAL CENTRE - INSTITUTIONAL SERVICES BRANCH



7.2.2 Overview

Significant Events:

In May, Mr. D. Nethery became the Director of Institutional Services, a position vacated by Mr. P. Durant.

The Mount Royal College training for staff which led to a Certificate in Corrections now permits the acquisition of a Diploma in Justice Administration.

A new comprehensive agreement was signed between Canada and the Yukon. This allows for the transfer of prisoners between the two jurisdictions. It also resulted in the provision of $80,000 by Canada to assist in the establishment of a Community Residential Centre in the Territory.

7.2.3 Policy Directions

During the year, the direction focussed on:

- The development of an action plan to locate a work camp in a rural community. This included the development of strategies for meeting the community's requirements; the selection and development of a suitable site and the development of policy and procedures for inmate admission and for the overall camp operation and associated work projects.

- Staff training and development to meet the demands placed on the system by an increased number of people incarcerated for sexual or violent offences. More than 3,000 hours of training were offered including in-house and Mount Royal College diploma courses.

7.2.4 Security

There were no escapes, riots, serious disturbances or inmate unrest. Damage to institutional property was at an all time low. Disciplinary hearings for serious violations were almost halved from 100 in 1984-85 to 54 in 1985-86.

7.2.5 Temporary Absence

Temporary absence allows inmates to be absent from the Correctional Centre for specified periods of time. Absences may be granted, with conditions, for educational, employment, treatment, counselling and socialization purposes. During the year, 320 temporary absences were granted. Seven inmates violated the conditions of their temporary absence, resulting in a violation rate of 2%. No offences were committed by these inmates while on temporary absence.

7.2.6 Academic Program

The learning centre was open for 185 days. The emphasis was placed on the G.E.D. program to allow inmates to achieve a recognized academic qualification. Arts and Humanities courses were introduced into the curriculum.

7.2.7 Community Work

Over 35,000 hours of community work were completed by inmate work crews. The maintenance and carpentry shops contributed significantly to the work project this year.

Statistical Highlights	1984/85	1985/86	% change
Admissions	582	632	+8.5
Average 'count'	67	67	=
Average age	28	28	=
Paroles granted	11	7	-45%
Inmates accepted on Federal transfer	10	5	-50%
Liquor related driving offences	481	196	-59%
Sexual assaults	7	25	+257%

7.2.8 **Future Directions**

a) The reorganization of staff functions and program responsibilities to meet the reduction in staff.

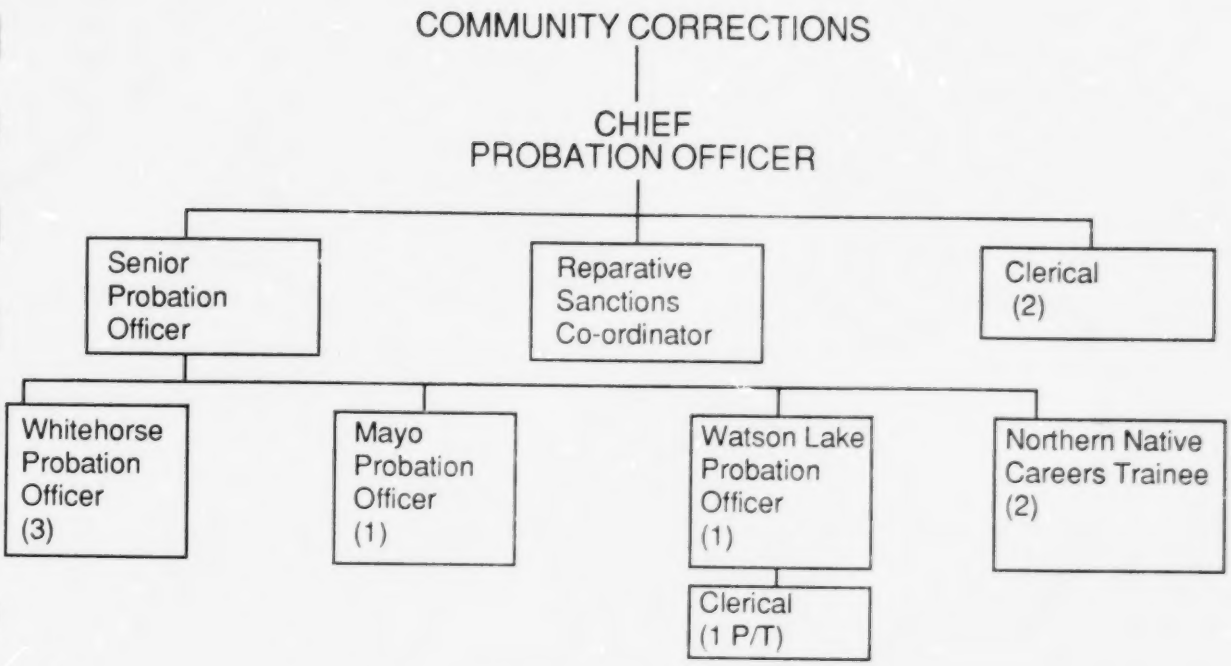
b) The establishment of the rural work camp at Haines Junction.

c) To review the rural work camp to assess the potential development of similar initiatives.

7.3 Community Corrections

7.3.1 Structure

ORGANIZATIONAL CHART



7.3.2 Overview

Significant Events

The Branch completed the development of policies and standards which was begun last year. These procedures have been introduced to ensure consistency in service from administration to service delivery, and to achieve accountability for our internal procedures and to clients.

Preliminary planning was initiated to introduce a privately-operated community based facility for selected offenders. This will provide opportunities for offenders to develop responsible behaviour and work patterns for their release. These opportunities may include employment, vocational and academic training and alcohol treatment. The program is expected to begin next year.

The Reparative Sanctions project which began last year continued to research and develop delivery mechanisms for the proposed Fine Option Program. Improvements to the Community Service Order Program were also investigated. It is expected that the Yukon Fine Option Program will be implemented in April of 1986.

7.3.3 Policy Directions

The Branch has continued to offer alternatives to provide a greater balance between institutional and non-institutional programs.

7.3.4 Adult Probation Services

Probation is the supervision of convicted offenders for whom the passing of sentence has been suspended pending the satisfactory compliance with the terms and conditions of a Probation Order prescribed by the Court. The Probation Service is delivered across Yukon through offices in Whitehorse, Mayo and Watson Lake. Probation officers prepare pre-sentence reports for the Court, supervise offenders and conduct community investigations for the development of release plans for imprisoned offenders who have applied for Parole. They also supervise parolees.

The Branch provides a yearly contribution to the Salvation Army to provide probation supervision in Whitehorse. The Salvation Army supervised 18 people this year.

7.3.5 Community Service Orders

Selected offenders are ordered by the Court to perform community service work as a condition of a Probation Order. All work is performed for the community under the supervision of local non-profit agencies. During the year, 84 offenders performed 5,068 hours of community work under the Court's direction.

7.3.6 Bail Supervision

This Whitehorse based program assists the Courts in determining who could safely be released to the community under supervision while awaiting trial. Individuals are supervised while on bail by the Salvation Army. Three people were released under this supervision during the year.

7.3.7 Anger Management

Men convicted of assaulting their partners may be referred to the Anger Management Program for assaultive husbands. Referrals for assessments or counselling may be made through

the Courts or a Probation Officer. Inmates from the Whitehorse Correctional Centre and self-referrals are accepted also. The purpose of the program is to assist men to recognize their responsibility for their assaultive behaviour and to end their violence and psychological abuse. The program was run by a probation officer and Mental Health Services or Health and Human Resources staff. During the year, 20 offenders participated in the program.

7.3.8 Crime Prevention

Community Corrections provided a contribution to the Yukon Crime Prevention Committee to assist in the promotion of National Crime Prevention Week. The focus was on Youth because 1985 was recognized as the International Year of Youth. Local businesses and government departments sponsored media advertisements emphasizing crime prevention tips. Mall displays and other activities generated interest from community groups and individuals.

7.3.9 Child Sexual Assault

Individual offender counselling sessions were offered to some sexual offenders during the year and plans are underway to provide group treatment for offenders next year.

7.3.10 Future Directions

The Branch will continue to address the problem of family violence in the coming year.

We plan to increase community participation in crime prevention by encouraging local projects and initiatives.

Services will be improved by the introduction of a Community Residential Centre and community contracts with individuals and organizations in rural Yukon.

Statistical Highlights	1984/85	1985/86
Probationers supervised	857	* 616
Pre-sentence reports prepared		74
Parolees supervised	37	14
Community investigations		23

* The reduction in caseload can be partly explained by the fact that the Branch did not conduct any ability to pay assessments during the current year.

8. CONSUMER, CORPORATE AND LABOUR AFFAIRS

8.1 Purpose

The responsibilities of the Branch are upheld by the three major programs of:

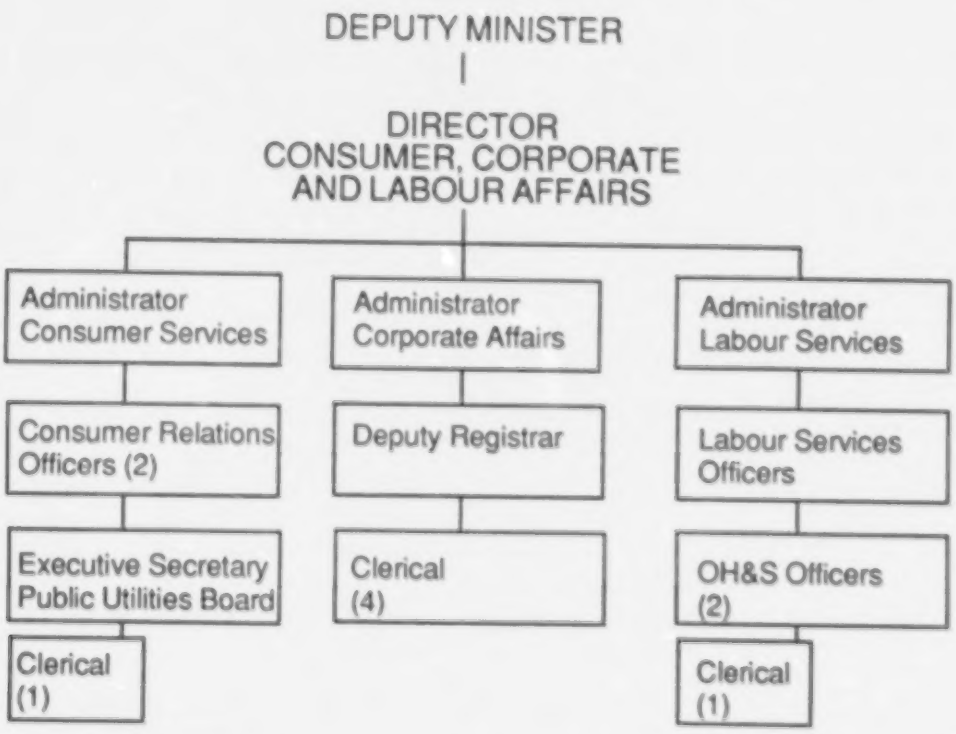
Labour Services: Responsible for Employment Standards, Occupational Health and Safety and Fair Practices.

Corporate Affairs: Responsible for matters relating to Corporations, Securities, Societies and personal property security registry.

Consumer Services: Includes programs relating to business and professional licensing, gaming regulations, consumer issues and support services to the Utilities Board.

8.2 Structure

ORGANIZATIONAL CHART



8.3 Overview

8.3.1 Labour Services

New wage collection procedures under the Employment Standards Act were effected. Of 59 certificates issued, only five were appealed to the Labour Standards Board established last year. Discussion began with the Provinces of Saskatchewan, British Columbia and Alberta for the reciprocal enforcement of wage certificates.

The number of worksite inspections increased by 10% from last year. The number and scope of training programs showed positive results in the development of a new awareness of safe work procedures.

8.3.2 Corporate Affairs

The Business Corporation Act was amended to clarify the granting of corporate names and to modify registration forms. There were 130 business incorporations this year, as compared to 111 last year, a 17% increase.

8.3.3 Consumer Affairs

The Branch co-ordinated this government's intervention into NorthwesTel's rate application before the C.R.T.C. in September 1985.

Statistical Highlights	1984/85	1985/86
Consumer enquiries & complaints	191	258
Landlord and tenant complaints	327	339
Employment standards complaints	211	118
Occupational Health & Safety inspections	328	364
Occupational Health surveys	78	120
Safety meetings with employees	41	92
Training deliveries	66	72
Workers contacted	4,100	9,140

8.4 Future Directions

The Branch is planning several amendments to current legislation as well as the development of new legislation.

A review of consumer protection issues is planned.

The Branch plans to review the delivery of first aid training in the Yukon to assume responsibility for the delivery of training as required by the Occupational Health and Safety Act.

An Arbitrator Development Program will be implemented as a pilot project.

Staff will be trained and the Branch will assume responsibility for gaming inspections.

The Branch will implement performance indicators where possible to measure effectiveness of its activities.

9. FINANCE AND ADMINISTRATION

9.1 Purpose

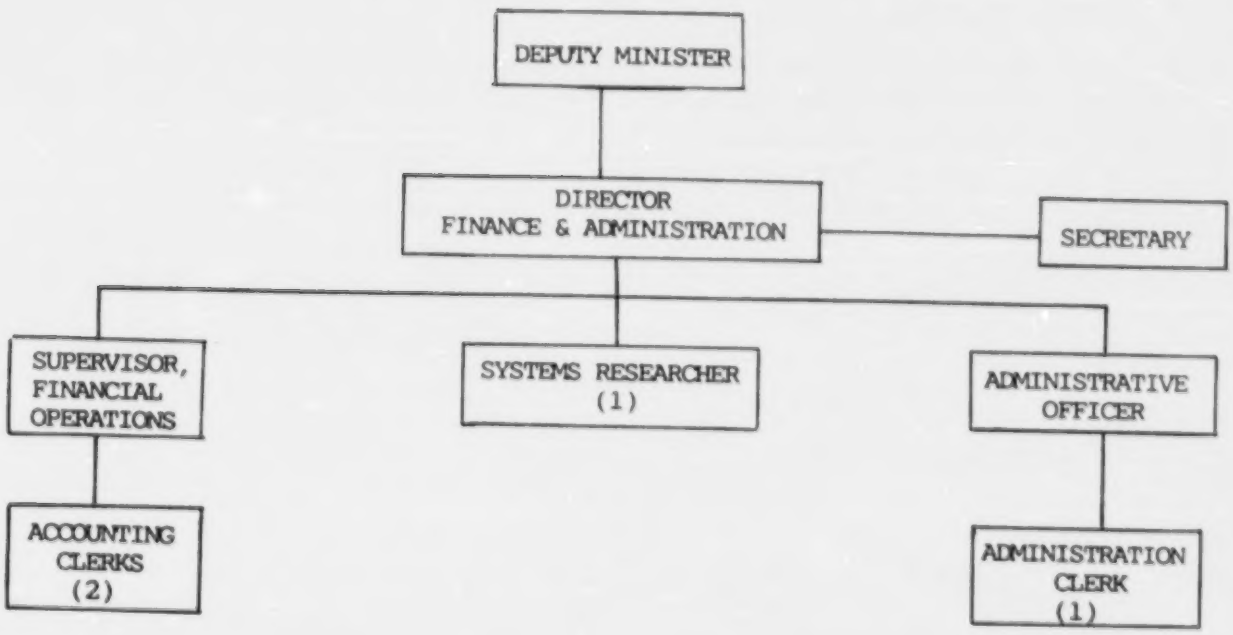
The Finance and Administration Branch provides centralized administrative, financial, personnel and information retrieval services to the Department. The staff of the branch ensure proper receipt and expenditure of funds and provide daily assistance to Branch Managers in the budget control process.

The Branch is also responsible for co-ordinating the administration efforts for judicial recruitment. Finally, the Branch administers the budget for the Compensation for Victims of Crime Program, delivered by the Workers' Compensation Board.

9.2 Structure

The Finance and Administration Branch was re-organized in the fall of 1985 as illustrated in the organizational chart. The new position of Supervisor, Financial Operations was added. In order to provide the Department with the necessary expertise in accounting control and budgeting, the position of Administrative Officer was refocused to enhance the Department's personnel capabilities.

ORGANIZATIONAL CHART



*GOVERNMENT OF THE YUKON TERRITORY

Schedule of Legislative Appropriations and Unexpended Balances

for the year ended March 31, 1986

VOTE	PROGRAM	MAIN APPROPRIATION	SUPPLEMENTARY APPROPRIATION	REVISED APPROPRIATION	ACTUAL EXPENDITURE	(OVER)UNDER EXPENDITURE
08	JUSTICE					
	Operations & Maintenance					
	Policing	$ 5,747,000	$ -	$ 5,747,000	$ 5,483,936	$ 263,064
	Corrections	3,060,000	224,000	3,284,000	3,316,137	(32,137)
	Court Services	1,633,000	(90,000)	1,543,000	1,584,216	(41,216)
	Consumer & Corporate Affairs	1,190,000	73,000	1,263,000	1,196,692	66,308
	Legal Services	1,020,000	(64,000)	956,000	984,829	(28,829)
	Legal Aid	640,000	136,000	776,000	858,529	(82,529)
	Administration	909,000	(11,000)	898,000	815,066	82,934
	Yukon Court Workers	130,000	(3,000)	127,000	129,889	(2,889)
	Criminal Injuries Compensation	34,000	63,000	97,000	87,039	9,961
	Prior Year Adjustments	-	-	-	(32,070)	32,070
	Contingency	-	145,000	145,000	-	145,000
		$ 14,363,000	$ 473,000	$ 14,836,000	$14,424,263	$ 411,737
	Capital					
	Yukon Justice Centre	$ 7,250,000	$ 2,571,000	$ 9,821,000	$ 9,505,229	$ 315,771
	Corrections Equipment	84,000	-	84,000	83,472	528
	Liquor Corporation - Warehouse/Compound	-	26,000	26,000	25,627	373
	Correctional Centre Perimeter Lighting	-	23,000	23,000	21,329	1,671
	Regional Facility Planning	-	40,000	40,000	20,449	19,551
	Liquor Store and Headquarters Equipment	16,000	-	16,000	15,404	596
	Departmental Equipment	-	3,000	3,000	3,090	(90)

* Extracted from the 1985/86 Public Accounts

9.3 Overview

9.3.1 Financial Systems

The Finance and Administration Branch undertook to update, modernize and computerize financial systems. A computerized Commitment Accounting System was developed and implemented including a management reporting package. A computerized Salary Projection System was developed and implemented along with a computerized budgeting program. This latter development included an automated cash flow feature, unique to the Government of Yukon. Finally, in anticipation of the Financial Management Information System's Project co-ordinated by the Department of Finance, the Finance and Administration Branch revamped and standardized the architecture of the departmental chart of accounts.

9.3.2 Systems Development

The Branch played a major role in the initiation of the Courts automation feasibility study and ensured the initiation of a Departmental Information Systems Plan.

9.3.3 Training

For the first time, the Department of Justice prepared a comprehensive training plan for review by the Public Service Commission.

9.4 Future Plans

9.4.1 Systems Development

The main thrust for the 1986/87 fiscal year and beyond will be on departmental systems development. The Courts automation study is well underway and the Information Systems Plan has now commenced. This latter project offers the potential to allow the Department of Justice unprecedented systems automation and greater efficiencies and economy of operation.

9.4.2 Personnel

The Department will continue to develop a comprehensive Human Resource Management Plan, the first of its kind for the Government of Yukon. This plan will be a strategic study which will allow a pre-active stance to future workload developments within the Department of Justice. The Departmental Training Plan will also continue to be developed and improved.

10. POLICY AND PLANNING

10.1 Purpose

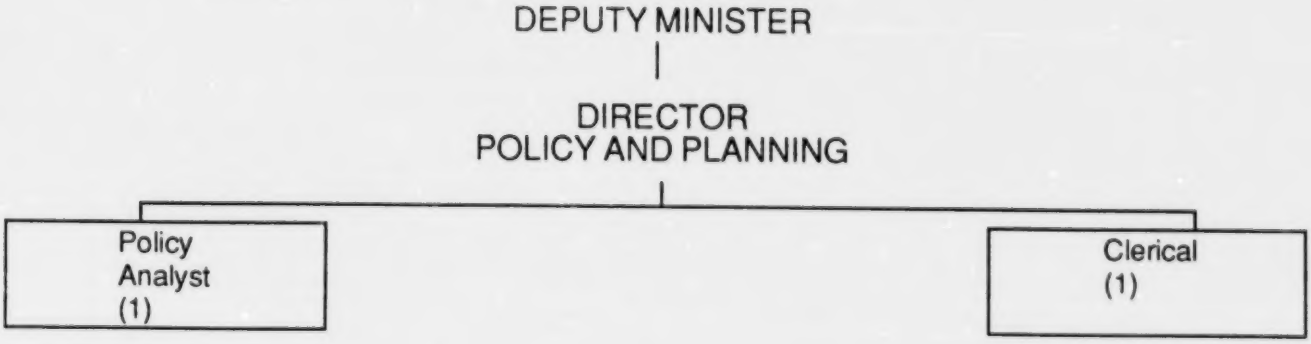
Policy and Planning co-ordinates the operational and administrative policy and planning activities of the Department to ensure reflection of the goals and objectives of the Government.

The Branch maximizes the efficiency and effectiveness of the department's operations by providing an analytical review of existing or proposed programs. It also provides research services and long-term and short-term planning and communications strategies.

It further provides assistance and support to the Deputy Minister and all Branch Directors by advising of requirements for facilitating the flow of documents to central agencies and co-ordinating the development of departmental projects and policies.

10.2 Structure

ORGANIZATIONAL CHART



11. **COST-SHARED AGREEMENTS:**

Programs that are administered by the Department and cost-shared are:

1. Legal Aid Program
2. Yukon Courtworker Program
3. Compensation for Victims of Crime
4. Victim/Witness Co-Ordination Program